

Oct 11, 2011

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TO: Each Supervisor

FROM: *for* Mitchell H. Katz, M.D. *[Signature]*  
Director

SUBJECT: **STATUS REPORT ON KEY INDICATORS OF PROGRESS, HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED TO THE TRANSITION TO THE NEW LAC+USC MEDICAL CENTER – PROGRESS REPORT #65 (Agenda Item #S-1, October 11, 2011)**

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is the interim report of Emergency Department (ED) and hospital admission volumes as well as specialty services with trends to include the month of September 2011.

**Census Trending** (ADC includes Psychiatric & Newborn Patients)

The Average Daily Census (ADC) for the month of September was 561 out of 676 licensed beds, an estimated 81% utilization rate (83% occupancy). The census for Medical/Surgical units was an estimated 94% utilization rate (96% occupancy) for September 2011.

**Emergency Department (ED) Indicators**

Attachment #1 demonstrates the trending of ED registration as well as admissions to both the ED and the hospital. The number of hospital admissions this period was 2862 which reflects a 1.6% decrease from August 2011. ED registration volume decreased by 1.8% during this period.

Attachment #2 shows the ADC trends for specialty care areas of OB/GYN, Pediatrics, ICU, Psychiatry, Jail and Burn Units with no significant changes.

If you have any questions or need additional information please contact me or Pete Delgado, LAC+USC Chief Executive Officer at (323) 409-2800

PD:bh

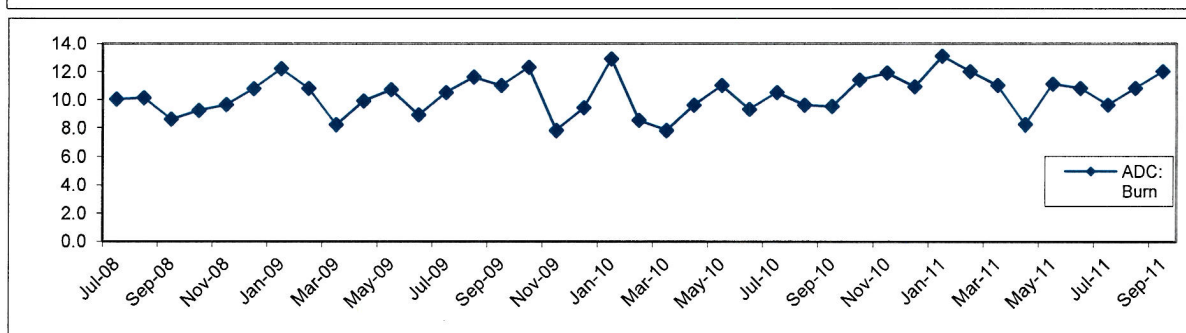
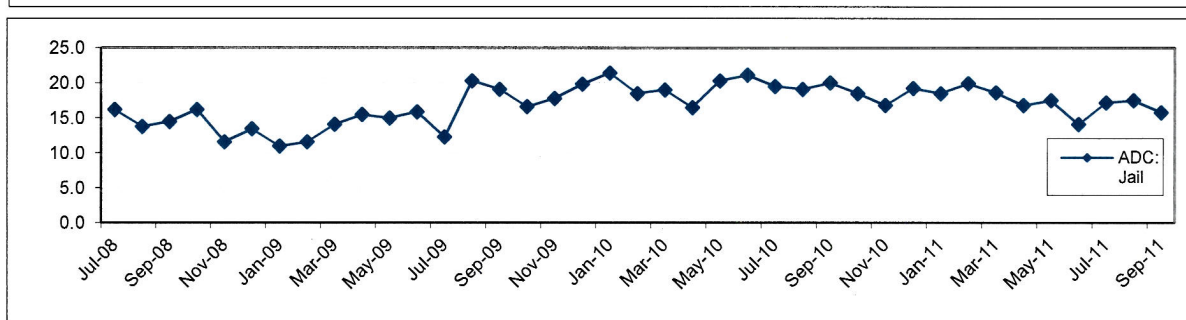
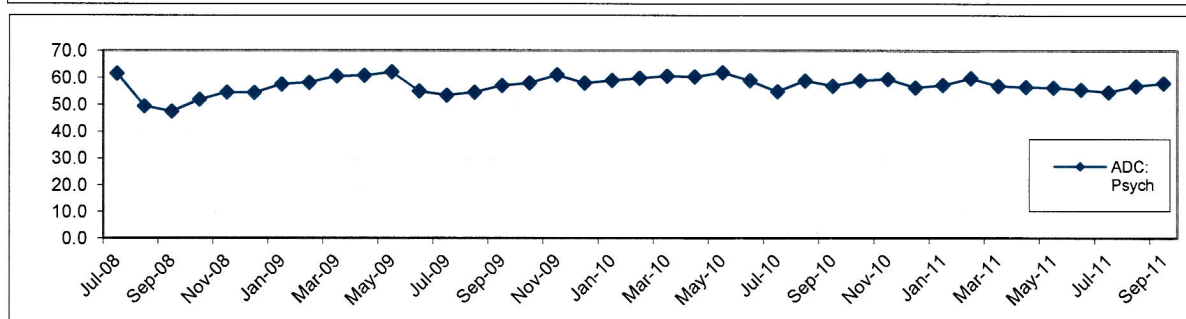
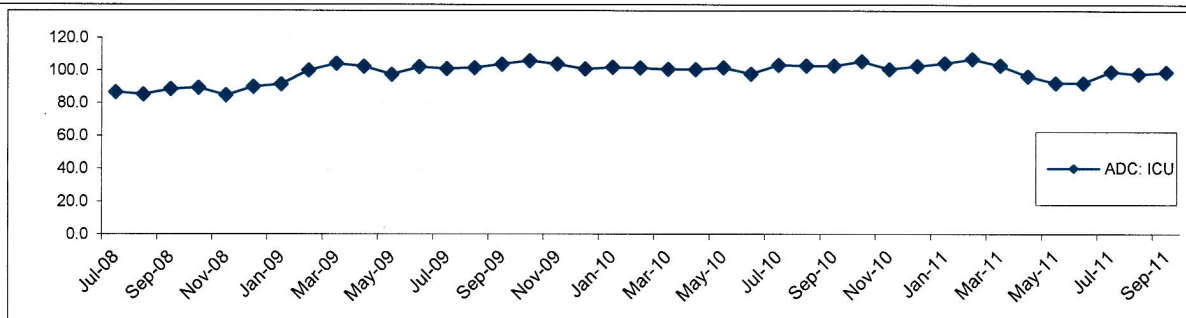
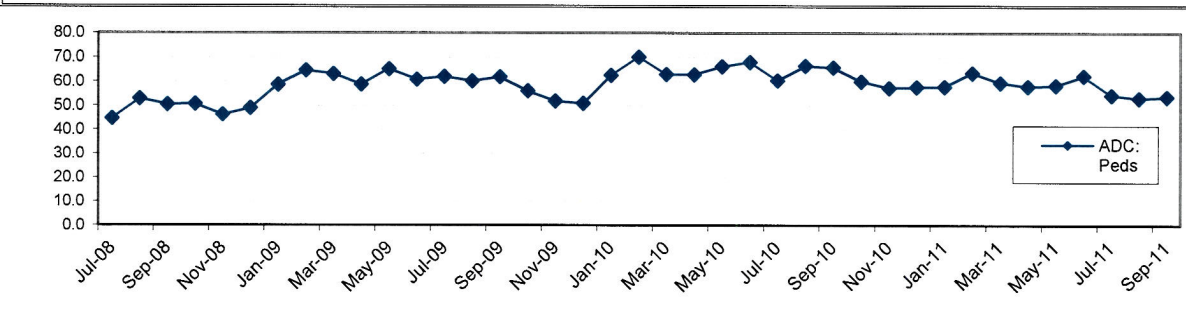
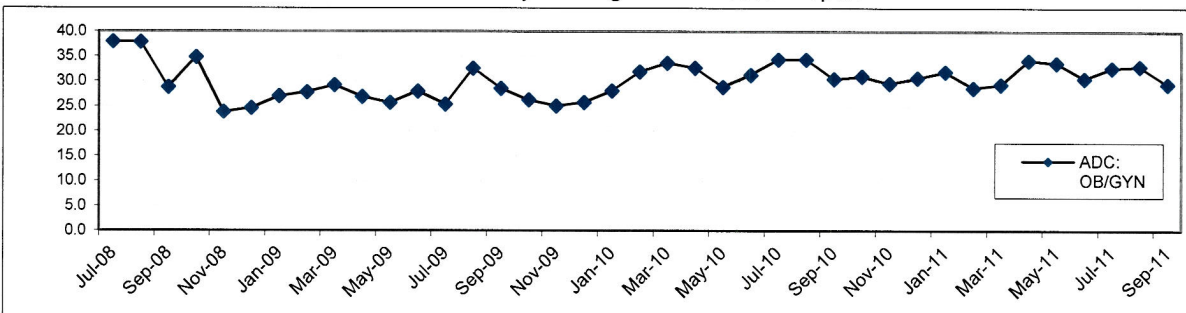
**Attachments**

cc: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors

# LAC+USC Healthcare Network

Average Daily Census by Nursing Unit Subset, July 2008 to Aug 2011

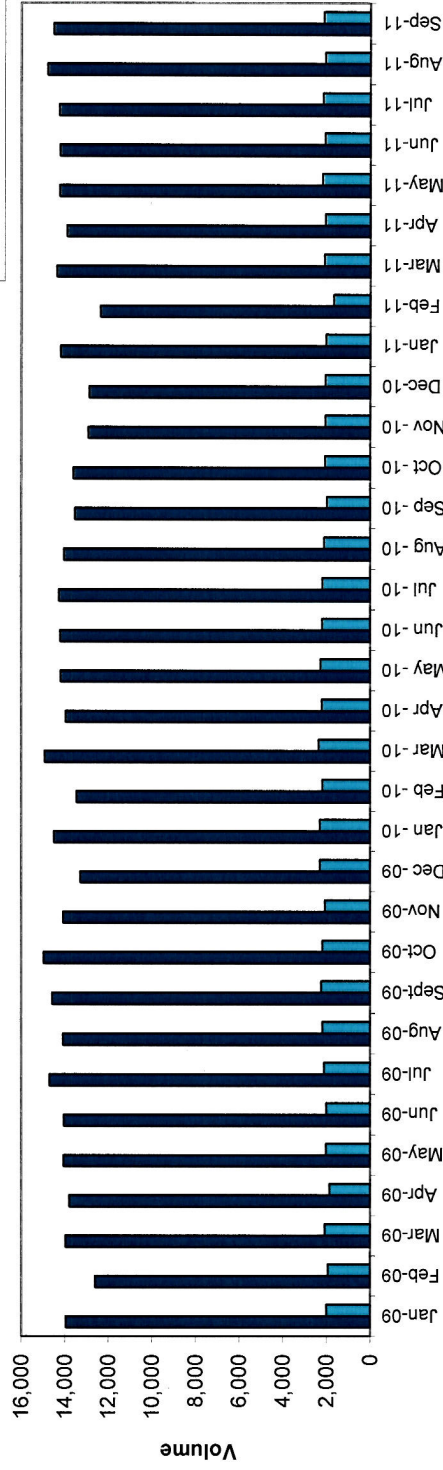
Based on Affinity Nursing Unit Statistical Report



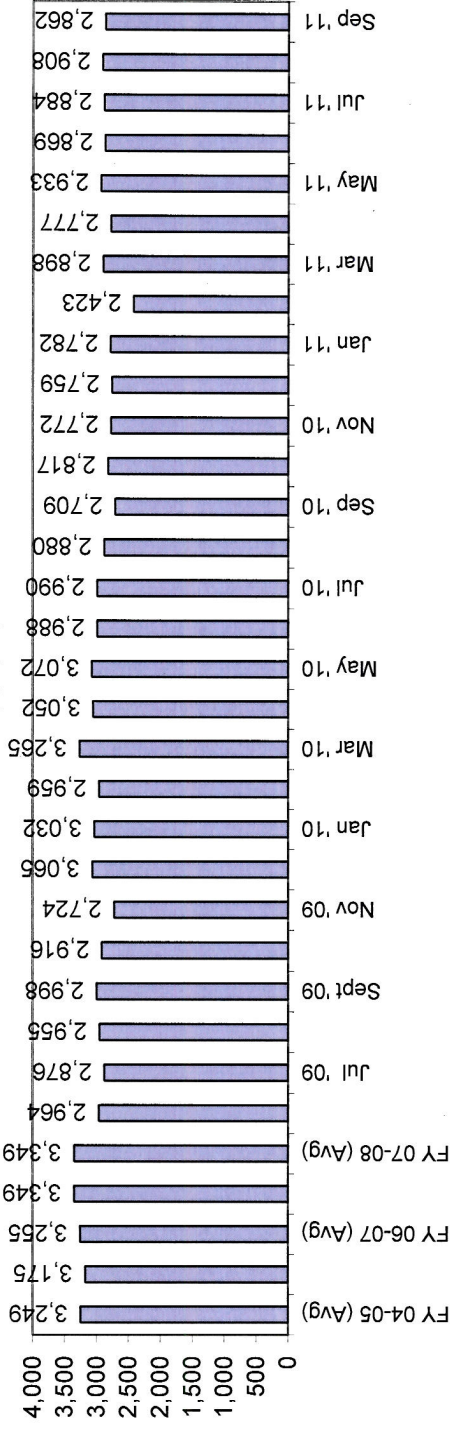
# LAC+USC Medical Center Workload Summary

## ED/ Admission Volume

■ # of ED Pts Registered  
■ # IP admit from ED



## Admissions



ED registration is the number of patients accessing the ED (Registrations) and includes the following categories:

- \* Left without being seen
- \* Transferred to the UADC on the same day
- \* Admitted as an inpatient
- \* Dispositioned from the ED
- \* Women's Walk-in